

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

Discussion/Overview of FY '26 Budget

- Overview of the Budget Process
- Current Year Projections (if available)
- Penny Value Discussion
- Current Employee Salaries (COLA, Steps, etc.)
- Employee Requests/Reclassifications
- Capital Outlay
- Capital Projects

County Mayor

- Operating Budget

County Attorney

- Operating Budget

DISCUSSION**ADJOURN**